

Agency 355

**Department of Archaeology and Historic Preservation****Recommendation Summary**

Dollars in Thousands

	Annual FTEs	General Fund State	Other Funds	Total Funds
<b>2005-07 Expenditure Authority</b>	16.6	1,473	1,776	3,249
<b>Supplemental Changes</b>				
Lower Elwha Klallam Tribe v. Washington			236	236
Pension Plan 1 Unfunded Liabilities			7	7
<b>Subtotal - Supplemental Changes</b>			243	243
<b>Total Proposed Budget</b>	16.6	1,473	2,019	3,492
Difference			243	243
Percent Change	0.0%	0.0%	13.7%	7.5%

**SUPPLEMENTAL CHANGES****Lower Elwha Klallam Tribe v. Washington**

One-time funding is provided for Assistant Attorney General staff support for the Lower Elwha Klallam Tribe v. Washington State (Graving Dock) case. Legal services are required for negotiations and possible litigation over a Native American burial site that was disrupted during the construction of a dock necessary for the Hood Canal bridge reconstruction. State agencies involved in the case include the Department of Transportation and the Department of Archaeology and Historic Preservation. (Motor Vehicle Account-State)